## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Fairfax County PSCC	Period:	2003
	Total Approved:	\$2,729,561.75	
	Total Actual:		
	Difference:		
all Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	947.856	, iotaai
	11 calls handled by the PSAP	399,220	
	rireless 911 calls handled by the PSAP	218.007	
Percen	tage of wireless to total calls :23.00%	Percentage of wireless to	9-1-1 calls :54.61%
quipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
	odifications to accommodate ALI data format cl		
Total	ations to CAD/mapping system interface to use edicated wireless Equipment:	\$ 19,352.00	+
-	Equipment:	γ τθ,032.00	
marea	Description	Estimated	Actual
On-site	technician maintenance support contract	\$ 138.372.00	riotaar
Telepho	one system lease/purchase/maintenance contra		
	g recorder system replacement	\$ 400,000.00	
Total S	hared Equipment for Formula:	\$ 931.377.94	1
Estima	ated: 218,007 or 23.00	0% X \$ 931,377.94	= \$ 214,216.93
Actual	l: ————	X	=
ocal E	xchange Costs (LEC):		
	Description	Estimated	Actual
	m-to-PSAP wireless 911 trunks - 6	\$ 6,120.00	
	EC Costs :	\$ 6,120.00	
ersonr	nel Costs:	Catimatad	Actual
calario	Description s and benefits	Estimated \$ 10.825,534.00	Actual
	Shared Equipment for Formula:	\$ 10.825.534.00	
<u> </u>	218,007	<u> </u>	•
Estima	eted: 947,856 or 23.00	0% X \$ 10,825,534.00	= \$ 2,489,872.82
Actua	ı: <u> </u>	Х	=
\djustm	nents:		
	Description	Estimated	Actual
Tatal	£ a diverture a rate.		
i iotalo	of adjustments:		Ī